

Peach Springs Unified District
080208
Mohave

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$492,350	\$84,700	\$6,201	\$26,012	\$0	\$609,263
Support Services						
Students	\$56,960	\$8,204	\$1,167	\$3,052	\$0	\$69,383
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$21,329	\$3,098	\$24,765	\$1,422	\$2,868	\$53,482
School Administration	\$63,577	\$12,719	\$942	\$5,275	\$524	\$83,037
Business and Central	\$28,932	\$3,016	\$24,353	\$639	\$80	\$57,020
Operation Maintenance of Plant Services	\$110,432	\$23,131	\$49,923	\$77,372	\$0	\$260,858
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$773,580	\$134,868	\$107,351	\$113,772	\$3,472	\$1,133,043
Special Education						
Classroom Instruction	\$146,009	\$23,427	\$4,238	\$0	\$0	\$173,674
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$40,079	\$6,015	\$8,211	\$1,422	\$2,868	\$58,595
School Administration	\$65,283	\$12,848	\$942	\$5,270	\$500	\$84,843
Business and Central	\$21,000	\$3,810	\$5,018	\$636	\$80	\$30,544
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$272,371	\$46,100	\$18,409	\$7,328	\$3,448	\$347,656
Special Education Disability Title 8 P.L. 103-382 Add-On	\$32,000	\$10,000	\$0	\$20,273	\$0	\$62,273
Pupil Transportation	\$38,449	\$9,508	\$10,416	\$14,182	\$0	\$72,555
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$40,035	\$12,465	\$0	\$4,690	\$0	\$57,190
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,156,435	\$212,941	\$136,176	\$160,245	\$6,920	\$1,672,717

Taken from FY 1998-1999 Annual Financial Report